

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Ford Township
bearing meeting minutes of the

Ford Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Final Assessed Valuation:	County Clerk's Use Only
Township	8932480
	Nov. 1, 2019 Valuation

Governing Body

Page No. 1

Ford Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 83,774
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 83,774

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 65,021
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 2,521,577
5b. Personal property 2018	- 2,631,605
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 3,637
7. Total valuation adjustment (sum of 4, 5c, 6)	68,658
8. Total estimated valuation July 1, 2019	8,944,285
9. Total valuation less valuation adjustment (8 minus 7)	8,875,627
10. Factor for increase (7 divided by 9)	0.00774
11. Amount of increase (10 times 3)	+ \$ 648
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 84,422
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	84,422
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 2,094
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 86,516

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ford Township
Ford County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	83,774	2,217	38	1,074	13
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	83,774	2,217	38	1,074	13

County Treas Motor Vehicle Estimate 2,217

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 1,074

County Treas Commercial Vehicle Tax Estimate 89

County Treas Watercraft Tax Estimate 13

MVT Factor 0.02646

RVT Factor 0.00045

16/20M Factor 0.01282

Comm Veh Factor 0.00106

Watercraft Factor 0.00016

2020

Ford Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Ford Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	9,273	8,821	7,150
Receipts:			
Ad Valorem Tax	81,764	83,774	xxxxxxxxxxxxxx
Delinquent Tax	1,092		
Motor Vehicle Tax	2,059	1,719	2,217
Recreational Vehicle Tax	42	27	38
16/20M Vehicle Tax		1,013	1,074
Commercial Vehicle Tax	90	0	89
Watercraft Tax		13	13
Special Highway/Gasoline Tax	10,052	10,000	10,000
Intangible Tax		21	29
Co-Op Patronage	497	400	400
Interest on Idle Funds	162		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	95,758	96,967	13,860
Resources Available:	105,031	105,788	21,010
Expenditures:			
Officers Pay		2,400	2,400
Salaries & Wages	44,147	41,500	42,000
Employee Benefits	3,438	3,100	3,400
Road Maintenance	720	2,500	1,000
Road Materials	7,732	10,358	10,246
Equipment			
Equipment Repairs	14,170	10,000	15,000
Insurance	5,941	4,500	6,000
Fuel	12,695	10,500	13,000
Equipment Lease Payment	1,710	8,480	8,480
Ford Cemetery	3,500	3,500	3,500
Budget & Publications	213	350	350
Professional Fees	1,900	1,200	1,900
Office Supplies	44	250	250
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	96,210	98,638	107,526
Unencumbered Cash Balance Dec 31	8,821	7,150	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	128,506	98,638	107,526
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		107,526
	Tax Required		86,516
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		86,516

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	41,279
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	122
Other	7,500
Resources Available:	48,901
Total Expenditures	17,603
Unencumbered Cash Balance, Dec 31	31,298

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ford Township
Ford County

will meet on August 1, 2019 at 7:00 PM at Blue Herford, Ford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	96,210	9.216	98,638	9.539	107,526	86,516	9.673
Special Machinery	17,603						
Totals	113,813	9.216	98,638	9.539	107,526	86,516	9.673
Less: Transfers	0		0		0		
Net Expenditure	113,813		98,638		107,526		
Total Tax Levied	81,775		83,774		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,873,203		8,782,196		8,944,285		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
Lease Purchase Principal	60,199		43,065		24,052		
Total	60,199		43,065		24,052		

*Tax rates are expressed in mills.

Jeff Breuer
Treasurer

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Jeff Breuer
Treasurer

Proof of Publication

State of Kansas,
County of Ford, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 10 day of July, 2019
2nd Publication was made on the _____ day of _____, 20____
3rd Publication was made on the _____ day of _____, 20____
4th Publication was made on the _____ day of _____, 20____
5th Publication was made on the _____ day of _____, 20____
6th Publication was made on the _____ day of _____, 20____

Publication fee \$ 60.00
Affidavit, Notary's Fees \$ _____
Additional Copies _____ @ _____ \$ _____
Total Publication Fee \$ 60.00

Dawn Wendel
(Signed)

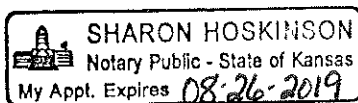
Witness my hand this 10 day of July, 2019

SUBSCRIBED and SWORN to before me this 10

day of July, 2019.

Sharon Hoskinson
(Notary Public)

My commission expires August 26, 2019



(First published in *The Bucklin Banner* on Wednesday, July 10, 2019.)

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	Actual	Actual	Amount of
	Expenditures	Expenditures	2019 Ad
			Valorem Tax
			Rate*
Road	96,210	98,638	86,516
Special Machinery	17,603	98,638	86,516
Totals	113,813	98,638	107,526
Less: Transfers	0	0	0
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Jeff Bresner
Treasurer